

**Williston School Board of Trustees**  
**2017-2018 Budget Workshop**  
**District Board Room**  
**May 6, 2017**  
**9:00 am**

1. **Call to Order**

Board Chair, Ferlecia A. Cuthbertson called the May 6, 2017, 2017-2018 Budget Workshop to order at 9:05 a.m.

Members present: Board Chair Ferlecia A. Cuthbertson, Vice-Chair Michael L. Hutto, Secretary Doris B. Young, and Member Russell J. Overton

Members absent: None

Noting a quorum was present.

Media: None present

Also present for the meeting were Superintendent Dr. Missoura G. Ashe, Director of Finance Rose Anderson and Recording Secretary Debbie McNeil.

2. **Invocation/Pledge Allegiance to the American Flag**

The Invocation was given by Mrs. Young followed by the Pledge of Allegiance to the American flag.

3. **Approval of Agenda**

Mrs. Cuthbertson called for a motion to approve the agenda as presented.

MOTION: Mrs. Young SECOND: Mr. Hutto

ACTION: Motion approved unanimously by a show of hands.

4. **Opening and Purpose of Workshop**

Mrs. Cuthbertson informed the Board that this meeting was being held for the purpose of a budget workshop to look at what the administration and staff had developed for the Board and that there would be an open work session and discussion to follow.

Dr. Ashe thanked the Board for attending this workshop. Dr. Ashe went on to explain that the purpose of this meeting was to move forward with the budget. Dr. Ashe told the Board that they would be going over the budget process and would be answering any questions the Board may have. She reminded the Board that this was a work in progress.

5. **Work Session**

• **2017-2018 Budget Workshop**

Director of Finance Rose Anderson had presented each Board member with a 2017-2018 budget notebook. Mrs. Anderson went over each section of the notebook explaining that more information would be added. Some of the topics Mrs. Anderson discussed included the Education Finance Act Program (EFA) and the projected 2017-2018 preliminary EFA allocations, average daily membership of students, out of district students, total student base cost, and the local tax revenue.

• **Questions and Answers**

Many questions were asked by the Board.

6. **Adjournment**

At 11:16 am, Mrs. Young made a motion to adjourn.

SECOND: Mr. Hutto ACTION: Motion passed unanimously by a show of hands.

Respectfully submitted:

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Ferlecia A. Cuthbertson, Board Chair

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Debra W. McNeil, Recording Secretary