



Williston School District 29
Office of Finance

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ADMINISTRATIVE COST REPORT
2011/2012

<u>FUNCTION</u>	<u>YTD</u>
223-Supervision Special Programs	\$138,231.52
231-Board of Education	192,082.42
232-Office of Superintendent	270,031.07
252-Fiscal Services	163,735.03
254-Operations & Maintenance of Plant	819,623.88
257-Internal Services	0.00
259-Internal Auditing Services	0.00
263-Information Services	7,313.87
264-Staff Services	10,535.35
266-Data Processing Services	19,618.84

SK/ct
01/22/13