



Williston School District 29
Office of Finance

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ADMINISTRATIVE COST REPORT
2012/2013

FUNCTION	YTD
223-Supervision Special Programs	\$152,938.69
231-Board of Education	139,391.01
232-Office of Superintendent	225,914.35
252-Fiscal Services	173,591.42
254-Operations & Maintenance of Plant	798,620.23
257-Internal Services	0.00
259-Internal Auditing Services	0.00
263-Information Services	6,889.89
264-Staff Services	5,165.15
266-Data Processing Services	<u>14,003.15</u>
	\$1,516,513.89

SK/ct
11/19/13