

**ADMINISTRATIVE COST REPORT
2014-2015**

FUNCTION		AMOUNT
223	SUPERVISION SPECIAL PROGRAMS	\$ 152,925
231	BOARD OF EDUCATION	\$ 174,816
232	OFFICE OF SUPERINTENDENT	\$ 201,528
252	FISCAL SERVICES	\$ 191,389
254	OPERATIONS & MAINTENANCE OF PLANT	\$ 924,813
263	INFORMATION SERVICES	\$ 4,652
266	DATA PROCESSING SERVICES	\$ 110,939
	TOTAL	\$ 1,761,062