

ADMINISTRATIVE COST REPORT
FY 2016-2017

FUNCTION	YTD
223 Supervision Special Programs	\$31,338.38
231 Board of Education	173,940.09
232 Office of Superintendent	254,315.01
252 Fiscal Services	224,311.95
254 Operations & Maintenance of Plant	849,300.57
257 Internal Services	0
259 Internal Auditing Services	0
263 Information Services	0
264 Staff Services	99,986.79
266 Data Processing Services	<u>211,131.39</u>
	\$1,844,324.18